



Annual Public Budget Meeting

October 21, 2021 5:30pm

General Services Department

OCFO-Office of Budget
(Zoom link forthcoming)

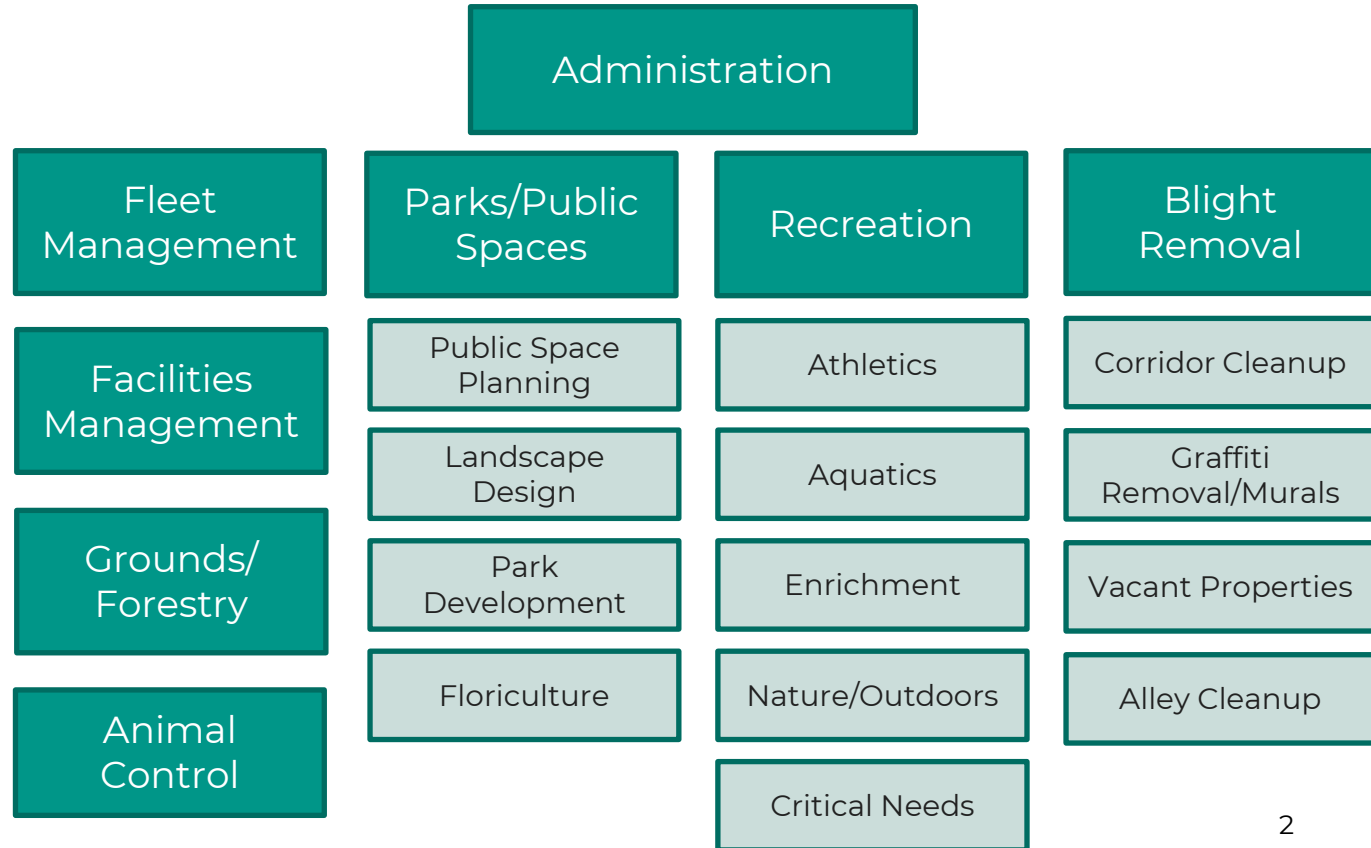
Department of General Services Overview



FUNCTIONAL ORG CHART

MISSION

GSD efficiently supports City operations through fleet, buildings, grounds and other support so departments can focus on their core functions.



Department of General Services

Service responsibilities



Shared Services (Services for City Departments)

Facility Management

- Maintain, operate, repair, clean and secure City buildings

Grounds Maintenance/Forestry

- Mow & Clean parks, City buildings, freeway berms, medians
- Plant, trim, remove street trees

Fleet management

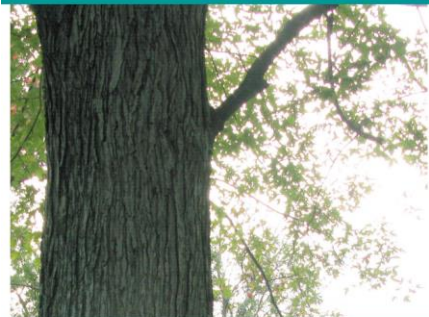
- Maintain, repair, and replace City vehicles (eg. police & fire vehicles, ambulances, street sweepers, snow removal equipment, etc.)



10,000 UP!



The City of Detroit is planting **10,000 UP!** trees across the city to help improve your home and your neighborhood.



As part of the city's revitalization and to increase property values, please request to have a new tree planted at your home on the berm between the sidewalk and the street.

Dispelling Tree Myths:

FALSE: Trees crack sidewalks

Only if not planted or cared for properly. GSD chooses appropriate tree species for root growth.

FALSE: Trees interfere with utility lines

GSD considers root growth and height of tree species for each location.

FALSE: Trees create messes

GSD specifically selects tree species that minimize dropping messy waste.

FALSE: Tree roots break sewer pipes

Roots do not break sewer lines, they only enter pipes if they are already broken.



10,000 UP! depends on you!

Here is how you can get involved:

It's easy to get a tree. Here's how:

1. Request a tree by contacting our Tree Planting Manager at **313-224-6391** or squallsa@detroitmi.gov
2. Tell other city residents about the program and they can call to have a tree planted on the city berm at their home too.
3. Enjoy watching your new tree grow.



LOWER COSTS & INCREASED PROPERTY VALUES

- Trees keep buildings cool in the summer, reducing energy costs by as much as 30%
- Property values increase on streets with trees, one large, mature tree can boost your value by 10%

SAFER & HEALTHIER COMMUNITIES

- Trees remove harmful pollution from the air
- Reduce rainwater runoff and flooding
- And keep sidewalks and homes shaded and cool

A BETTER CITY

- Trees reduce noise and add to the beauty and livability of Detroit.



General Services
Department

Brought to you by Mayor Mike Duggan
and the City of Detroit, General Services Department

Questions?

Contact us at **313-224-6391** or squallsa@detroitmi.gov

Department of General Services

Service responsibilities



Public Safety/Blight Removal

Commercial Corridor Cleanup

Illegal Sign Removal

Graffiti Removal & Public Murals

Vacant Lot Mowing

Alley Cleanups

Animal Control

- Enforce City Code
- Pick up dangerous dogs
- Return loose dogs
- Investigations
- 313-922-DOGS





CITY OF DETROIT

60+ Positions Available

Alley Clean Up Program Positions Available

The General Services Department Alley Clean-Up Program will remove solid waster and debris from alleys throughout the city of Detroit. If you are hard-working, dedicated and committed, apply today for the Alley Clean-Up Program.

3 Easy Steps to Apply

1. **VISIT**
detroitmi.gov/employment
2. **CLICK**
All City Job Openings
3. **SEARCH**
Alley Clean-Up Program

Hourly Rate: \$13 - \$20

Open to Detroit Residents

Background friendly

Start Date August 3

Apply online

www.detroitmi.gov/employment

Questions call

313-224-8584, Option #4

POSITIONS AVAILABLE NOW

Foreman

CDL Class A and B Drivers -
Airbrake Endorsement Required

General Worker

QUALIFICATIONS:

Detroit Residents, Preferred

Valid State of Michigan Drivers License,
preferred

Commercial Drivers License (CDL positions
only)

Ability to work outside year round

Experience working with hand held and
power tools, preferred

Completion of pre-apprentice training
program, preferred

Demonstrated experience leading teams,
preferred

BEFORE



AFTER



Department of General Services

Service responsibilities



Parks & Recreation

Recreation Division (shifted to food distribution during COVID)

- Provide indoor & outdoor recreation opportunities for all ages in both city-owned and 3rd Party operated assets
- 5 Focus areas: Athletics, Aquatics, Nature, Enrichment, Critical Needs
- Provide outdoor summer camps at city-owned centers

Parks & Public Spaces

- 5-year Parks & Rec Improvement Plan
- Design & develop parks, greenways
- Maintain outdoor amenities
- Floriculture & beautification



Parks & Recreation Strategic Plan

Every 5 years the City of Detroit undergoes a process to update its Parks and Recreation Plan - and your input in this survey will help create the goals of that plan, which in turn shapes future investments in parks, greenways, recreation centers and programs. Your input is essential to developing a vibrant park and recreation system in Detroit, so thank you.

This survey on average takes approximately ten to fifteen minutes.

* Required

Email address *

Your email



Department of General Services

Current Budget and Expected Initiatives



How we expect to use the funds

Adopted FY2021-2022 Budget chart
(Budget will provide)

- Renovate 8 Recreation Centers
- Reopen 4 Recreation Centers for public activities
- Construct a new Recreation Center opening Fall 22
- Focus is on COVID-safe outdoor amenities & education/awareness



Department of General Services

How We Measure Success



Strategic Objective	Services – impacted by COVID	Goals/Accomplishments
<p>Vibrant & Beautiful City</p> <p>*Public spaces are more important than ever during COVID</p>	<ul style="list-style-type: none"> Public grounds maintenance Urban forestry Design, develop & beautify parks, public spaces 	<ul style="list-style-type: none"> Mow & clean ~100 parks every 7-10 days; 33 facilities; 9 satellite locations Plant 1540 trees this spring season Capital improvements at 54 parks in 2020 Update PRIP by 2022
<p>Increased Opportunity & Decreased Poverty</p> <p>*Rec programming shifted to serving critical needs</p>	<ul style="list-style-type: none"> Recreation programming Food Distribution @ Rec Centers Partnering to provide health services @ Rec Centers 	<ul style="list-style-type: none"> Served over 500K meals since Jan. 2021 (normally serve 80k) Served 118 children at 4 summer camp locations Recreation staff supported 5 vaccination sites
<p>Enhanced Public Safety</p>	<ul style="list-style-type: none"> Animal Control 	<ul style="list-style-type: none"> # of bites (steady decline; 88% are from owned dogs) # of tickets issued (tripled since 2018) # of ACO responses (almost

Department of General Services

How We Measure Success



Strategic Objective	Services – impacted by COVID	Goals/Accomplishments
Blight Removal	<ul style="list-style-type: none"> • Vacant property maintenance (exteriors, vacant lots) • Illegal sign removal • Corridor cleanup • Alley cleanup 	<ul style="list-style-type: none"> • 1,321 alleys cleaned so far (target 2,500 for FY21) • 23,006 tags removed so far FY22 • 5 cuts of citywide vacant lots • 8+ corridor lots cleared/wk
Efficient Government Operations	<ul style="list-style-type: none"> • Fleet management • Facilities management • Bus shelter cleanup • 36th District Court • Administration 	<ul style="list-style-type: none"> • Meet daily vehicle availability requirements for customers • Turnaround time for priority facilities service requests • Increase bus shelter cleaning frequency • Generally, increase productivity & reduce costs and delays